This meeting was held via email.

Tuesday, September 27, 2022
Meeting of the Independent Referendum Oversight Committee (IROC)

Meeting of the Independent Referendum Oversight Committee (IROC)
5:30 p.m.
Education Support Services, Murdock Center
1445 Education Way, Port Charlotte, FL 33948
Social distancing will continue when practical and feasible.

A. CALL TO ORDER

B. Approval of the Minutes

C. Operating Millage and Object Expenditures

D. Next Meeting Date

E. ADJOURNMENT

Art	Acrylic Paints, Wheat Paste, 4000lb Clay, Tools, Spray Gun with Compressor, Tapes, Colored Pencils Wires, Papers and Sculpture Supplies	B, RR, S

Port Charlotte High School		Information Presented:
Band	Instrument Repair, New Instruments and Music	B,RR, S
Art		

Art	Metallic Markers, Metallic Crayons, a Colored Pencils	B, RR, S

Deep Creek Elementary School		Information Presented:
Music	Repairs on Instruments, Music, Violin Equipment, and Ukuleles	B, RR, S
Art	Water Colors and Paper	B, RR, S

Kingsway Elementary School		Information Presented:
Music	Repairs on Instruments, Music, Equipment, and New Instruments	B, RR, S
Art		

	x LocoDrones x Mac-Mini x Macbook Air x 10 additional iPads x ScienceWiz Invention Kits x Generation Genius x Makerspae Loaded Cart x Stream Table x Makey Makey STEM Kits x Mobile Lab x Tower Gardens	

General Fund
Operating Millage Referendum

	2021-22 Actual	2022-23 Budget
Beginning Referendum Balance	6,198,699	7,347,177
Revenues		
Operating Millage Tax Revenues	21,521,485	27,321,708
Total Revenues	21,521,485	27,321,708
Less		
Expenditures		
Quality Initiatives		
Art & Music Programs	208,441	263,913
Athletics	320,858	227,333
Paraprofessionals	385,284	534,148
Security	492,978	1,099,538
Workforce	211,477	217,936
ESE Liasons & Behavioral Specialist	690,063	864,671
Social Workers & Psychologists	507,782	692,646
Professional Development	159,610	133,237
Academic Coaches	455,986	497,227
Division of Learning Initiatives	132,035	201,828
Total Quality Initiatives	3,564,514	4,732,477
Charter School Payments	1,118,493	1,350,000
Competitive Salary & Benefits (a)	15,690,000	19,800,000
Referendum Expenditures	20,373,007	25,882,477
Net Increase(Decrease) in Referendum Balance	1,148,478	1,439,231
Ending Referendum Balance	7,347,177	8,786,408
Minimum Required Reserve	6,000,000	8,000,000
Unassigned Referendum Reserve	1,347,177	786,408

(a) includes cost increases associated with longer school day